

BUDGET AND PARTICIPANT FORMS SUPPLEMENT

For Program Years 1998 and 1999

BUDGET AND PARTICIPANT FORMS TABLE OF CONTENTS

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| | | |
|-------------------------------------|------------------------------------|---------------|
| <input checked="" type="checkbox"/> | Initial Plan for PYs 1998 and 1999 | |
| <input type="checkbox"/> | Adjustment # _____ | SDA/SSA _____ |
| <input type="checkbox"/> | Modification # _____ | Date: _____ |

TRANSFER OF FUNDS DECLARATION

| | |
|--------------------------|---|
| <input type="checkbox"/> | YES Unless specifically indicated as NO, this SDA/SSA retains the option to exercise any of the transfer options depending on program need. |
|--------------------------|---|

| TRANSFER OPTION | NO | PROGRAM YEAR |
|---|--------------------------|--------------|
| Transfer from Title II-A to Title II-C (10% maximum for all program years) | <input type="checkbox"/> | PY 1997/1998 |
| | <input type="checkbox"/> | PY 1998/1999 |
| | <input type="checkbox"/> | PY 1999/2000 |
| Transfer from Title II-C to Title II-A (10% maximum for all program years) | <input type="checkbox"/> | PY 1997/1998 |
| | <input type="checkbox"/> | PY 1998/1999 |
| | <input type="checkbox"/> | PY 1999/2000 |
| Transfer from Title II-A to Title III (20% maximum for PY 1997/1998 and 1998/1999) (if authorized in appropriations bill for PY 1999/2000) | <input type="checkbox"/> | PY 1997/1998 |
| | <input type="checkbox"/> | PY 1998/1999 |
| | <input type="checkbox"/> | PY 1999/2000 |
| Transfer from Title III to Title II-A (20% maximum for PY 1997/1998 and 1998/1999) (if authorized in appropriations bill for PY 1999/2000) | <input type="checkbox"/> | PY 1997/1998 |
| | <input type="checkbox"/> | PY 1998/1999 |
| | <input type="checkbox"/> | PY 1999/2000 |
| Transfer from Title II-B to Title II-C (100% maximum for PY 1997/1998 and 1998/1999) (10% maximum, unless 100% authorized in the appropriations bill for PY 1999/2000) | <input type="checkbox"/> | FY 1997 |
| | <input type="checkbox"/> | FY 1998 |
| | <input type="checkbox"/> | FY 1999 |
| Transfer from Title II-C to Title II-B (100% maximum for PY 1997/1998 and 1998/1999) (10% maximum, unless 100% authorized in the appropriations bill for PY 1999/2000) | <input type="checkbox"/> | PY 1997/1998 |
| | <input type="checkbox"/> | PY 1998/1999 |
| | <input type="checkbox"/> | PY 1999/2000 |

| | | |
|---------------------------|------------------|---------------|
| Contact Person with Title | Telephone Number | Date Prepared |
|---------------------------|------------------|---------------|

Comments:

| | |
|---|------------------------------|
| X Initial Plan for PYs 1998 and 1999 Adjustment # _____ Modification # _____ | SDA/SSA _____ Date: _____ |
|---|------------------------------|

TITLE II BUDGET PLAN SUMMARY

JTPA 104; 20 CFR 627.440(c)(2); CUI 15043.

| | | | |
|--|---|--|--|
| PROGRAM TYPE for PY 1998/1999, beginning 07/01/98 through 06/30/99 | | | |
| X 110 II 5% Incentive Grant 220 II-A 77% Adult | 230 II-A 5% Older Individuals 270 II-C 82% Youth | | |

| FUNDING IDENTIFICATION | G7 Subgrant | G8 Subgrant | G9 Subgrant |
|--|-------------|-------------|-------------|
| 1. Year of Appropriation | 1996 | 1997 | 1998 |
| 2. Formula Allocation (current or prior amount) | | | |
| 3. Allocation Adjustment- Plus or (Minus) | | | |
| 4. Transfers - In or (Out) (see limitations, Transfer of Funds Declaration Page) | | | |
| 5. TOTAL FUNDS AVAILABLE (Lines 2+3+4) | | | |

| TOTAL ALLOCATION COST CATEGORY PLAN | | | |
|--|--|--|--|
| 6. Direct Training Services | | | |
| 7. Training-Related and Participant Support Services | | | |
| 8. Administration | | | |
| 9. TOTAL (Lines 6+7+8) | | | |

| QUARTERLY TOTAL EXPENDITURE PLAN (cumulative) | | | |
|---|--|--|--|
| 10. Prior Year(s) Total (07/01/96 through 06/30/98) | | | |
| 11. September 1998 | | | |
| 12. December 1998 | | | |
| 13. March 1999 | | | |
| 14. June 1999 | | | |
| 15. September 1999 | | | |
| 16. December 1999 | | | |
| 17. March 2000 | | | |
| 18. June 2000 | | | |
| 19. September 2000 | | | |
| 20. December 2000 | | | |
| 21. March 2001 | | | |
| 22. June 2001 | | | |

| COST COMPLIANCE PLAN | | | |
|--|--|--|--|
| 23. % of Direct Training Services Expenditures (Line 6 divided by Line 9) | | | |
| 24. % of Expenditures for Administration (Line 8 divided by Line 9) | | | |

| | | |
|---------------------------|------------------|---------------|
| Contact Person with Title | Telephone Number | Date Prepared |
|---------------------------|------------------|---------------|

Comments:

☒ Initial Plan for PYs 1998 and 1999

Adjustment # _____

SDA/SSA _____

Modification # _____

Date: _____

TITLE II BUDGET PLAN SUMMARY

JTPA 104, 108; 20 CFR 627.445; CUIC 15043; Directive D96-26.

PROGRAM TYPE for PY 1998/1999, beginning 07/01/98 through 06/30/99

☐ 110 II 5% Incentive Grant

☐ 230 II-A 5% Older Individuals

☒ 220 II-A 77% Adult

☐ 270 II-C 82% Youth

| FUNDING IDENTIFICATION | G7 Subgrant | G8 Subgrant | G9 Subgrant |
|--|-------------|-------------|-------------|
| 1. Year of Appropriation | 1996 | 1997 | 1998 |
| 2. Formula Allocation (current or prior amount) | | | |
| 3. Allocation Adjustment- Plus or (Minus) | | | |
| 4. Transfers - In or (Out) (see limitations in Transfer of Funds Declaration Page) | | | |
| 5. TOTAL FUNDS AVAILABLE (Lines 2+3+4) | | | |

TOTAL ALLOCATION COST CATEGORY PLAN

| | | | |
|---|--|--|--|
| 6. Direct Training Services (minimum of 50% of total) | | | |
| 7. Training-Related and Participant Support Services | | | |
| 8. Administration (maximum of 20% of total) | | | |
| 9. TOTAL (Lines 6+7+8) | | | |

QUARTERLY TOTAL EXPENDITURE PLAN (cumulative)

| | | | |
|---|--|--|--|
| 10. Prior Year(s) Total (07/01/96 through 06/30/98) | | | |
| 11. September 1998 | | | |
| 12. December 1998 | | | |
| 13. March 1999 | | | |
| 14. June 1999 | | | |
| 15. September 1999 | | | |
| 16. December 1999 | | | |
| 17. March 2000 | | | |
| 18. June 2000 | | | |
| 19. September 2000 | | | |
| 20. December 2000 | | | |
| 21. March 2001 | | | |
| 22. June 2001 | | | |

COST COMPLIANCE PLAN

| | | | |
|--|--|--|--|
| 23. % of Direct Training Services Expenditures (Line 6 divided by Line 9) | | | |
| 24. % of Expenditures for Administration (Line 8 divided by Line 9) | | | |

Contact Person with Title _____

Telephone Number _____

Date Prepared _____

Comments:

☒ Initial Plan for PYs 1998 and 1999

Adjustment # _____

SDA/SSA _____

Modification # _____

Date: _____

TITLE II BUDGET PLAN SUMMARY

JTPA 104, 108; 20 CFR 627.445; CUIC 15043; Directive D96-26.

PROGRAM TYPE for PY 1998/1999, beginning 07/01/98 through 06/30/99

☐ 110 II 5% Incentive Grant

☒

230 II-A 5% Older Individuals

☐ 220 II-A 77% Adult

☐

270 II-C 82% Youth

| FUNDING IDENTIFICATION | G7 Subgrant | G8 Subgrant | G9 Subgrant |
|---|-------------|-------------|-------------|
| 1. Year of Appropriation | 1996 | 1997 | 1998 |
| 2. Formula Allocation (current or prior amount) | | | |
| 3. Allocation Adjustment- Plus or (Minus) | | | |
| 4. Transfers - In or (Out) (see limitations in Transfer of Funds Declaration Page) | | | |
| 5. TOTAL FUNDS AVAILABLE (Lines 2+3+4) | | | |

| TOTAL ALLOCATION COST CATEGORY PLAN | | | |
|---|--|--|--|
| 6. Direct Training Services (minimum of 50% of total) | | | |
| 7. Training-Related and Participant Support Services | | | |
| 8. Administration (maximum of 20% of total) | | | |
| 9. TOTAL (Lines 6+7+8) | | | |

| QUARTERLY TOTAL EXPENDITURE PLAN (cumulative) | | | |
|---|--|--|--|
| 10. Prior Year(s) Total (07/01/96 through 06/30/98) | | | |
| 11. September 1998 | | | |
| 12. December 1998 | | | |
| 13. March 1999 | | | |
| 14. June 1999 | | | |
| 15. September 1999 | | | |
| 16. December 1999 | | | |
| 17. March 2000 | | | |
| 18. June 2000 | | | |
| 19. September 2000 | | | |
| 20. December 2000 | | | |
| 21. March 2001 | | | |
| 22. June 2001 | | | |

| COST COMPLIANCE PLAN | | | |
|--|--|--|--|
| 23. % of Direct Training Services Expenditures (Line 6 divided by Line 9) | | | |
| 24. % of Expenditures for Administration (Line 8 divided by Line 9) | | | |

Contact Person with Title

Telephone Number

Date Prepared

Comments:

☒ Initial Plan for PYs 1998 and 1999

Adjustment # _____

SDA/SSA _____

Modification # _____

Date: _____

TITLE II BUDGET PLAN SUMMARY

JTPA 104, 108; 20 CFR 627.445; CUIC 15043; Directive D96-26.

PROGRAM TYPE for PY 1998/1999, beginning 07/01/98 through 06/30/99

☐ 110 II 5% Incentive Grant

☐ 230 II-A 5% Older Individuals

☐ 220 II-A 77% Adult

☒

270 II-C 82% Youth

| FUNDING IDENTIFICATION | G7 Subgrant | G8 Subgrant | G9 Subgrant |
|--|-------------|-------------|-------------|
| 1. Year of Appropriation | 1996 | 1997 | 1998 |
| 2. Formula Allocation (current or prior amount) | | | |
| 3. Allocation Adjustment- Plus or (Minus) | | | |
| 4. Transfers - In or (Out) (see limitations in Transfer of Funds Declaration Page) | | | |
| 5. TOTAL FUNDS AVAILABLE (Lines 2+3+4) | | | |

TOTAL ALLOCATION COST CATEGORY PLAN

| | | | |
|---|--|--|--|
| 6. Direct Training Services (minimum of 50% of total) | | | |
| 7. Training-Related and Participant Support Services | | | |
| 8. Administration (maximum of 20% of total) | | | |
| 9. TOTAL (Lines 6+7+8) | | | |

QUARTERLY TOTAL EXPENDITURE PLAN (cumulative)

| | | | |
|---|--|--|--|
| 10. Prior Year(s) Total (07/01/96 through 06/30/98) | | | |
| 11. September 1998 | | | |
| 12. December 1998 | | | |
| 13. March 1999 | | | |
| 14. June 1999 | | | |
| 15. September 1999 | | | |
| 16. December 1999 | | | |
| 17. March 2000 | | | |
| 18. June 2000 | | | |
| 19. September 2000 | | | |
| 20. December 2000 | | | |
| 21. March 2001 | | | |
| 22. June 2001 | | | |

COST COMPLIANCE PLAN

| | | | |
|--|--|--|--|
| 23. % of Direct Training Services Expenditures (Line 6 divided by Line 9) | | | |
| 24. % of Expenditures for Administration (Line 8 divided by Line 9) | | | |

Contact Person with Title _____

Telephone Number _____

Date Prepared _____

Comments:

☒ Initial Plan for PYs 1998 and 1999

Adjustment # _____

Modification # _____

SDA/SSA _____

Date: _____

SUMMER YOUTH BUDGET PLAN SUMMARY

JTPA 104; 20 CFR 627.445(b)(3); CUIC 15043; Directives D96-15 and D96-20.

Beginning 10/01/97 through 09/30/98

| FUNDING IDENTIFICATION | G6 Subgrant, grant code 325 | G7 Subgrant, grant code 330 | G8 Subgrant, grant code xxx |
|--|--------------------------------|--------------------------------|--------------------------------|
| 1. FY Year of Appropriation | 1996 | 1997 | 1998 |
| 2. Formula Allocation (current or prior amount) | | | |
| 3. Allocation Adjustment- Plus or (Minus) | | | |
| 4. Transfers - In or (Out)(see limitations per Fund Declaration Page) | | | |
| 5. TOTAL FUNDS AVAILABLE (Lines 1+2+3+4) | | | |

TOTAL ALLOCATION COST CATEGORY PLAN

| | | | |
|---|--|--|--|
| 6. Training and Supportive Services | | | |
| 7. Administration (maximum of 15% of total) | | | |
| 8. TOTAL (Lines 6+7) | | | |

QUARTERLY TOTAL EXPENDITURE PLAN

| | | | |
|--|--|--|--|
| 9. Prior Year(s) Total (07/01/96 through 09/30/97) | | | |
| 10. December 1997 | | | |
| 11. March 1998 | | | |
| 12. June 1998 | | | |
| 13. September 1998 | | | |
| 14. December 1998 | | | |
| 15. March 1999 | | | |
| 16. June 1999 | | | |
| 17. September 1999 | | | |
| 18. December 1999 | | | |
| 19. March 2000 | | | |
| 20. June 2000 | | | |

COST COMPLIANCE PLAN

| | | | |
|--|--|--|--|
| 21. % of Training and Supportive Services Expenditures (Line 6 divided by line 8) | | | |
| 22. % of Expenditures for Administration (Line 7 divided by line 8) | | | |

Contact Person with Title

Telephone Number

Date Prepared

Comments:

| | |
|---|------------------------------|
| X Initial Plan for PYs 1998 and 1999 Adjustment # _____ Modification # _____ | SDA/SSA _____ Date: _____ |
|---|------------------------------|

TITLE III BUDGET PLAN SUMMARY (515 FORMULA)

JTPA 315; 20 CFR 631.14; CUIIC 15076; Directives D96-21 and 93-17.

| | | |
|--|-------------|-------------|
| For PY 1998/1999, beginning 07/01/98 through 06/30/99 | | |
| FUNDING IDENTIFICATION | G8 Subgrant | G9 Subgrant |
| 1. Year of Appropriation | 1997 | 1998 |
| 2. Formula Allocation (current or prior amount) | | |
| 3. Allocation Adjustment- Plus or (Minus) | | |
| 4. Transfers - In or (Out) (see limitations in Transfer of Funds Declaration Page) | | |
| 5. TOTAL FUNDS AVAILABLE (Lines 1+2+3+4) | | |

| | | |
|---|--|--|
| TOTAL ALLOCATION COST CATEGORY PLAN | | |
| 6. Basic Readjustment Services | | |
| 7. Retraining (minimum of 50% unless waived to 30%) | | |
| 8. Needs Related Payments (NRP) and Other Supportive Services | | |
| 9. Administrative (maximum of 15%) | | |
| 10. TOTAL (Lines 6+7+8+9) | | |

| | | |
|--|--|--|
| QUARTERLY TOTAL EXPENDITURE PLAN (cumulative) | | |
| 11. Prior Year(s) Total (07/01/97 through 06/30/98) | | |
| 12. September 1998 | | |
| 13. December 1998 | | |
| 14. March 1999 | | |
| 15. June 1999 | | |
| 16. September 1999 | | |
| 17. December 1999 | | |
| 18. March 2000 | | |
| 19. June 2000 | | |

| | | |
|---|--|--|
| COST COMPLIANCE PLAN | | |
| 20. % of Retraining Expenditures (Line 7 divided by Line 10) | | |
| 21. Retraining Waiver (type percentage or NO) | | |
| 22. % of Expenditures for Administration (Line 9 divided by Line 10) | | |

| | | |
|---------------------------------|------------------------|---------------------|
| Contact Person with Title _____ | Telephone Number _____ | Date Prepared _____ |
|---------------------------------|------------------------|---------------------|

Comments:

| | |
|--|--|
| <input checked="checked" type="checkbox"/> Initial Plan for PYs 1998 and 1999 <input type="checkbox"/> Adjustment # _____ <input type="checkbox"/> Modification # _____ | SDA/SSA _____ Date: _____ |
|--|--|

TITLE II PARTICIPANT PLAN SUMMARY

JTPA 104; 20 CFR 627.440(c)(2); CUIC 15043.

| | |
|---|---|
| PROGRAM TYPE for PY 1998, beginning 07/01/98 through 06/30/99 | |
| <input checked="checked" type="checkbox"/> 110 II 5% Incentive Grant <input type="checkbox"/> 220 II-A 77% Adult | <input type="checkbox"/> 230 II-A 5% Older Individuals <input type="checkbox"/> 270 II-C 82% Youth |

| QUARTER ENDING | SEPT 1998 | DEC 1998 | MAR 1999 | JUN 1999 |
|------------------------------------|-----------|----------|----------|----------|
| 1. TOTAL PARTICIPANTS (Lines 2+3) | | | | |
| 2. Participants Carried-In | | | | |
| 3. New Participants | | | | |

| OUTCOMES | | | | |
|---|--|--|--|--|
| 4. TOTAL TERMINATIONS (Lines 5+6+7+8) | | | | |
| 5. Entered Unsubsidized Employment | | | | |
| 6. Transferred to Other JTPA Program | | | | |
| 7. Adult/Youth Employment Skills/PIC-Recognized Employment Competencies | | | | |
| 8. All Other Terminations | | | | |

| | | | | |
|---|--|--|--|--|
| 9. CURRENT PARTICIPANTS (Line 1 minus Line 4) | | | | |
|---|--|--|--|--|

| ADDITIONAL EMPLOYMENT DATA | | | | |
|--|--|--|--|--|
| 10. Entered Unsubsidized Employment and Obtained Employability Enhancement | | | | |
| 11. Women Placed in Nontraditional Jobs | | | | |

| | | |
|---------------------------|------------------|---------------|
| Contact Person with Title | Telephone Number | Date Prepared |
|---------------------------|------------------|---------------|

Comments:

| | |
|---|--|
| <input checked="" type="checkbox"/> Initial Plan for PYs 1998 and 1999 <input type="checkbox"/> Adjustment # _____ <input type="checkbox"/> Modification # _____ | SDA/SSA _____ Date: _____ |
|---|--|

TITLE II PARTICIPANT PLAN SUMMARY

JTPA 104; CUIIC 15043.

| | |
|--|---|
| PROGRAM TYPE for PY 1998, beginning 07/01/98 through 06/30/99 | |
| <input type="checkbox"/> 110 II 5% Incentive Grant <input checked="" type="checkbox"/> 220 II-A 77% Adult | <input type="checkbox"/> 230 II-A 5% Older Individuals <input type="checkbox"/> 270 II-C 82% Youth |

| QUARTER ENDING | SEPT 1998 | DEC 1998 | MAR 1999 | JUN 1999 |
|------------------------------------|-----------|----------|----------|----------|
| 1. TOTAL PARTICIPANTS (Lines 2+3) | | | | |
| 2. Participants Carried-In | | | | |
| 3. New Participants | | | | |

| OUTCOMES | | | | |
|---|--|--|--|--|
| 4. TOTAL TERMINATIONS (Lines 5+6+7+8) | | | | |
| 5. Entered Unsubsidized Employment | | | | |
| 6. Transferred to Other JTPA Program | | | | |
| 7. Adult/Youth Employment Skills/PIC-Recognized Employment Competencies | | | | |
| 8. All Other Terminations | | | | |

| | | | | |
|---|--|--|--|--|
| 9. CURRENT PARTICIPANTS (Line 1 minus Line 4) | | | | |
|---|--|--|--|--|

| ADDITIONAL EMPLOYMENT DATA | | | | |
|--|--|--|--|--|
| 10. Entered Unsubsidized Employment and Obtained Employability Enhancement | | | | |
| 11. Women Placed in Nontraditional Jobs | | | | |

| | | |
|---------------------------|------------------|---------------|
| Contact Person with Title | Telephone Number | Date Prepared |
|---------------------------|------------------|---------------|

Comments:

| | |
|---|--|
| <input checked="" type="checkbox"/> Initial Plan for PYs 1998 and 1999 <input type="checkbox"/> Adjustment # _____ <input type="checkbox"/> Modification # _____ | SDA/SSA _____ Date: _____ |
|---|--|

TITLE II PARTICIPANT PLAN SUMMARY

JTPA 104; CUIIC 15043.

| | |
|---|---|
| PROGRAM TYPE for PY 1998, beginning 07/01/98 through 06/30/99 | |
| <input type="checkbox"/> 110 II 5% Incentive Grant | <input checked="" type="checkbox"/> 230 II-A 5% Older Individuals |
| <input type="checkbox"/> 220 II-A 77% Adult | <input type="checkbox"/> 270 II-C 82% Youth |

| QUARTER ENDING | SEPT 1998 | DEC 1998 | MAR 1999 | JUN 1999 |
|------------------------------------|-----------|----------|----------|----------|
| 1. TOTAL PARTICIPANTS (Lines 2+3) | | | | |
| 2. Participants Carried-In | | | | |
| 3. New Participants | | | | |

| OUTCOMES | | | | |
|---|--|--|--|--|
| 4. TOTAL TERMINATIONS (Lines 5+6+7+8) | | | | |
| 5. Entered Unsubsidized Employment | | | | |
| 6. Transferred to Other JTPA Program | | | | |
| 7. Adult/Youth Employment Skills/PIC-Recognized Employment Competencies | | | | |
| 8. All Other Terminations | | | | |

| | | | | |
|---|--|--|--|--|
| 9. CURRENT PARTICIPANTS (Line 1 minus Line 4) | | | | |
|---|--|--|--|--|

| ADDITIONAL EMPLOYMENT DATA | | | | |
|--|--|--|--|--|
| 10. Entered Unsubsidized Employment and Obtained Employability Enhancement | | | | |
| 11. Women Placed in Nontraditional Jobs | | | | |

| | | |
|---------------------------|------------------|---------------|
| Contact Person with Title | Telephone Number | Date Prepared |
|---------------------------|------------------|---------------|

Comments:

| | |
|---|--|
| <input checked="" type="checkbox"/> Initial Plan for PYs 1998 and 1999 <input type="checkbox"/> Adjustment # _____ <input type="checkbox"/> Modification # _____ | SDA/SSA _____ Date: _____ |
|---|--|

TITLE II PARTICIPANT PLAN SUMMARY

JTPA 104; CUIC 15043.

| | |
|---|--|
| PROGRAM TYPE for PY 1998, beginning 07/01/98 through 06/30/99 | |
| <input type="checkbox"/> 110 II 5% Incentive Grant <input type="checkbox"/> 220 II-A 77% Adult | <input type="checkbox"/> 230 II-A 5% Older Individuals <input checked="" type="checkbox"/> 270 II-C 82% Youth |

| QUARTER ENDING | SEPT 1998 | DEC 1998 | MAR 1999 | JUN 1999 |
|------------------------------------|-----------|----------|----------|----------|
| 1. TOTAL PARTICIPANTS (Lines 2+3) | | | | |
| 2. Participants Carried-In | | | | |
| 3. New Participants | | | | |

| OUTCOMES | | | | |
|---|--|--|--|--|
| 4. TOTAL TERMINATIONS (Lines 5+6+7+8) | | | | |
| 5. Entered Unsubsidized Employment | | | | |
| 6. Transferred to Other JTPA Program | | | | |
| 7. Adult/Youth Employment Skills/PIC-Recognized Employment Competencies | | | | |
| 8. All Other Terminations | | | | |

| | | | | |
|---|--|--|--|--|
| 9. CURRENT PARTICIPANTS (Line 1 minus Line 4) | | | | |
|---|--|--|--|--|

| ADDITIONAL EMPLOYMENT DATA | | | | |
|--|--|--|--|--|
| 10. Entered Unsubsidized Employment and Obtained Employability Enhancement | | | | |
| 11. Women Placed in Nontraditional Jobs | | | | |

| | | |
|---------------------------|------------------|---------------|
| Contact Person with Title | Telephone Number | Date Prepared |
|---------------------------|------------------|---------------|

Comments:

| | |
|---|------------------------------|
| X Initial Plan for PYs 1998 and 1999 Adjustment # _____ Modification # _____ | SDA/SSA _____ Date: _____ |
|---|------------------------------|

SUMMER YOUTH PARTICIPANT PLAN SUMMARY

CUIC 15043.

| |
|-------------------------------------|
| Beginning 10/01/97 through 09/30/98 |
|-------------------------------------|

| QUARTER ENDING | DEC 1997 | MAR 1998 | JUN 1998 | SEP 1998 |
|------------------------------------|----------|----------|----------|----------|
| 1. TOTAL PARTICIPANTS (Lines 2+3) | | | | |
| 2. Participants Carried-In | | | | |
| 3. New Participants | | | | |

| OUTCOMES | | | | |
|---|--|--|--|--|
| 4. TOTAL TERMINATIONS (Lines 5+6+7+8) | | | | |
| 5. Entered Unsubsidized Employment | | | | |
| 6. Transferred to Other JTPA Program | | | | |
| 7. Adult/Youth Employment Skills/PIC-Recognized Employment Competencies | | | | |
| 8. All Other Terminations | | | | |

| | | | | |
|---|--|--|--|--|
| 9. CURRENT PARTICIPANTS (Line 1 minus Line 4) | | | | |
|---|--|--|--|--|

| ADDITIONAL REPORTABLE ITEM | | | | |
|---------------------------------|--|--|--|--|
| 10. Basic or Remedial Education | | | | |

| | | |
|---------------------------|------------------|---------------|
| Contact Person with Title | Telephone Number | Date Prepared |
|---------------------------|------------------|---------------|

Comments:

☒ Initial Plan for PYs 1998 and 1999

Adjustment # _____

SDA/SSA _____

Modification # _____

Date: _____

TITLE III PARTICIPANT PLAN SUMMARY (515 FORMULA)

JTPA 313; CUIC 15076; Directive D96-16.

For PY 1998/1999, beginning 07/01/98 through 06/30/99

| QUARTER ENDING | SEP 1998 | DEC 1998 | MAR 1999 | JUN 1999 |
|-----------------------------------|----------|----------|----------|----------|
| 1. TOTAL PARTICIPANTS (Lines 2+3) | | | | |
| 2. Participants Carried-In | | | | |
| 3. New Participants | | | | |

OUTCOMES

| | | | | |
|---|--|--|--|--|
| 4. TOTAL TERMINATIONS (Lines 5+6+7+8) | | | | |
| 5. Entered Unsubsidized Employment (EUE)(5a+5b) | | | | |
| a. EUE from Retraining (subset of 5) | | | | |
| (1) Relocated Out of Area (subset of 5a) | | | | |
| b. EUE from Basic Readjustment (subset of 5) | | | | |
| 6. Called Back or Retained by Layoff Employer | | | | |
| 7. Transferred to Other JTPA Program | | | | |
| 8. All Other Terminations | | | | |
| 9. CURRENT PARTICIPANTS (Line 1 minus Line 4) | | | | |

PROGRAM ACTIVITIES AND SERVICES (Non-additive; Lines 10 through 17 individually =< line 1)

| | |
|---|--|
| 10. Basic Readjustment Services (equals Line 1) | |
| a. Job Search/Job Club (subset of Line 10) | |
| 11. Classroom Training: Basic Ed. or Attained GED | |
| 12. Occupation Skills Training | |
| 13. On-the-Job Training | |
| 14. Relocation | |
| 15. Out-of-Area Job Search | |
| 16. Needs-Related Payments | |
| 17. Supportive Services | |

END OF THE PROGRAM YEAR PERFORMANCE AND COST PER INFORMATION

| | |
|--|--|
| 18. Planned Entered Employment Rate (Line 5 divided by (Line 4 minus Line 6)) | |
| 19. Planned Average Hourly Wage at Placement | |
| 20. Planned Average Cost per Participant Title III Budget Page(G8 Line 5 minus Line 11)+(G9 Line 15) divided by Line 1 Jun 1999 (above) | |
| 21. Planned Average Cost per EUE Title III Budget Page(G8 Line 5 minus Line 11)+(G9 Line 15) divided by Line 5 Jun 1999 (above) | |

Contact Person with Title _____

Telephone Number _____

Date Prepared _____

Comments:

☒ Initial Plan for PYs 1998 and 1999

☐ Adjustment # _____

☐ Modification # _____

SDA/SSA _____

Date: _____

AVAILABLE FUNDING SUMMARY

Title II for PY 1998

| FUND SOURCE | 1. Remaining unspent funds PY 1996/1997 (G7 Subgrant) | 2. Remaining unspent funds PY 1997/1998 (G8 Subgrant) | 3. New funds PY 1998/1999 (G9 Subgrant) | 4. TOTAL AVAILABLE | 5. Funds planned to use during PY 1998/1999 | 6. Remaining unspent funds to use during PY 1999/2000 or ltr |
|-----------------------------------|---|---|---|------------------------------|--|---|
| Title II 5% Incentive Funds (110) | | | | | | |
| Title II-A 77% Adult (220) | | | | | | |
| Title II-A 5% Older Indv (230) | | | | | | |
| Title II-C 82% Youth (270) | | | | | | |

Title II Summer Youth for 1998 SYETP

| FUND SOURCE | 1. Remaining unspent funds FY 1996 (G6 Subgrant, 325) | 2. Remaining unspent funds FY 1997 (G7 Subgrant, 330) | 3. New funds FY 1998 (G8 Subgrant, xxx) | 4. TOTAL AVAILABLE | 5. Funds planned to use during 1998 SYETP | 6. Remaining unspent funds to use during 1999 SYETP or ltr |
|-------------------------|---|---|---|------------------------------|--|---|
| Title II-B SYETP (xxx)* | | | | | | |

Title III for PY 1998/1999

| FUND SOURCE | 1. Remaining unspent funds PY 1996/1997 (G7 Subgrant) | 2. Remaining unspent funds PY 1997/1998 (G8 Subgrant) | 3. New funds PY 1998/1999 (G9 Subgrant) | 4. TOTAL AVAILABLE | 5. Funds planned for use during PY 1998/1999 | 6. Remaining unspent funds for use during PY 1999/2000 |
|-------------------------------|---|---|---|------------------------------|---|---|
| Title III Formula Funds (515) | N/A | | | | | |

Contact Person with Title _____

Telephone Number _____

Date Prepared _____

Comments:

☒ Initial Plan for PYs 1998 and 1999

Adjustment # _____

Modification # _____

SDA/SSA _____

Date: _____

TITLE II PROPOSED DISTRIBUTION OF FUNDS for PYs 1999, 2000 and 2001

JTPA 104

Beginning 07/01/99 through 6/30/2002

| | 110 II5% Incentive Grant G0 Subgrant | 220 II-A 77% Adult G0 Subgrant | 230 II-A 5% Older Individua G0 Subgrant | 270 II-A 82% Youth G0 Subgrant |
|---|--|--------------------------------------|---|--------------------------------------|
| FUNDING IDENTIFICATION | | | | |
| 1. Year of Appropriation | 1999 | 1999 | 1999 | 1999 |
| 2. Formula Allocation (current or prior amount) | 100.0% | 100.0% | 100.0% | 100.0% |
| 3. Allocation Adjustment- Plus or (Minus) | | | | |
| 4. Transfers - In or (Out) (see limitations in Transfer of Funds Declaration Page) | | | | |
| 5. TOTAL FUNDS AVAILABLE | 100.0% | 100.0% | 100.0% | 100.0% |

TOTAL ALLOCATION COST CATEGORY PLAN

| | | | | |
|---|--|--|--|--|
| 6. Direct Training Services (minimum of 50% of total) | | | | |
| 7. Training-Related and Participant Support Services | | | | |
| 8. Administration (maximum of 20% of total) | | | | |
| 9. TOTAL | | | | |

QUARTERLY TOTAL EXPENDITURE PLAN (cumulative)

| | | | | |
|--------------------|--------|--------|--------|--------|
| 10. September 1999 | | | | |
| 11. December 1999 | | | | |
| 12. March 2000 | | | | |
| 13. June 2000 | | | | |
| 14. September 2000 | | | | |
| 15. December 2000 | | | | |
| 16. March 2001 | | | | |
| 17. June 2001 | | | | |
| 18. September 2001 | | | | |
| 19. December 2001 | | | | |
| 20. March 2002 | | | | |
| 21. June 2002 | 100.0% | 100.0% | 100.0% | 100.0% |

COST COMPLIANCE PLAN

| | | | | |
|--|--|--|--|--|
| 22. % of Direct Training Expenditures (minimum of 50% of total) | | | | |
| 23. % of Administrative Expenditures (maximum of 20% of total) | | | | |

Contact Person with Title

Telephone Number

Date Prepared

Comments:

| | | |
|----------|---|----------------------|
| X | Initial Plan for PYs 1998 and 1999 | |
| | Adjustment # _____ | SDA/SSA _____ |
| | Modification # _____ | Date: _____ |

TITLE II PROPOSED DISTRIBUTION OF FUNDS FOR SUMMER YOUTH

| |
|--------------------|
| Beginning 07/01/99 |
|--------------------|

| FUNDING IDENTIFICATION | G9 Subgrant, grant code 330 |
|--|--------------------------------|
| 1. FY Year of Appropriation | 1999 |
| 2. Formula Allocation (current or prior amount) | 100.0% |
| 3. Allocation Adjustment- Plus or (Minus) | |
| 4. Transfers - In or (Out)(see limitations per Fund Declaration Page) | |
| 5. TOTAL FUNDS AVAILABLE | 100.0% |

| TOTAL ALLOCATION COST CATEGORY PLAN | |
|---|--|
| 6. Training and Supportive Services | |
| 7. Administration (maximum of 15% of total) | |
| 8. TOTAL (Lines 6+7) | |

| QUARTERLY TOTAL EXPENDITURE PLAN | |
|---|--------|
| 9. September 1999 | |
| 10. December 1999 | |
| 11. March 2000 | |
| 12. June 2000 | |
| 13. September 2000 | |
| 14. December 2000 | |
| 15. March 2001 | |
| 16. June 2001 | |
| 17. September 2001 | |
| 18. December 2001 | |
| 19. March 2002 | |
| 20. June 2002 | 100.0% |

| COST COMPLIANCE PLAN | |
|--|--|
| 21. % of Direct Training Expenditures (minimum of 85%) | |
| 22. % of Administrative Expenditures (maximum of 15%) | |

| | | |
|---------------------------|------------------|---------------|
| Contact Person with Title | Telephone Number | Date Prepared |
|---------------------------|------------------|---------------|

Comments:

| | | |
|-------------------------------------|------------------------------------|---------------|
| <input checked="" type="checkbox"/> | Initial Plan for PYs 1998 and 1999 | |
| <input type="checkbox"/> | Adjustment # _____ | SDA/SSA _____ |
| <input type="checkbox"/> | Modification # _____ | Date: _____ |

TITLE III PROPOSED DISTRIBUTION OF FUNDS (515 FORMULA)

Beginning 07/01/99

| FUNDING IDENTIFICATION | G0 Subgrant |
|---|-------------|
| 1. Year of Appropriation | 1999 |
| 2. Formula Allocation (current or prior amount) | 100.0% |
| 3. Allocation Adjustment- Plus or (Minus) | |
| 4. Transfers - In or (Out) (see limitations in Transfer of Funds Declaration Page) | |
| 5. TOTAL FUNDS AVAILABLE | 100.0% |

| TOTAL ALLOCATION COST CATEGORY PLAN | |
|---|--|
| 6. Basic Readjustment Services | |
| 7. Retraining (minimum of 50% unless waived to 30%) | |
| 8. Needs Related Payments (NRP) | |
| 9. Support Services | |
| 10. Administration (maximum of 15%) | |
| 11. TOTAL | |

| QUARTERLY TOTAL EXPENDITURE PLAN (cumulative) | |
|---|--------|
| 12. September 1999 | |
| 13. December 1999 | |
| 14. March 2000 | |
| 15. June 2000 | |
| 16. September 2000 | |
| 17. December 2000 | |
| 18. March 2001 | |
| 19. June 2001 | 100.0% |

| COST COMPLIANCE PLAN | |
|--|--|
| 20. % of Retraining Expenditures (minimum of 50% unless waived to 30%) | |
| 21. Retraining Waiver (type percentage or NO) | |
| 22. % of Administrative Expenditures (maximum of 15%) | |

| | | |
|---------------------------------|------------------------|---------------------|
| Contact Person with Title _____ | Telephone Number _____ | Date Prepared _____ |
|---------------------------------|------------------------|---------------------|

Comments: